

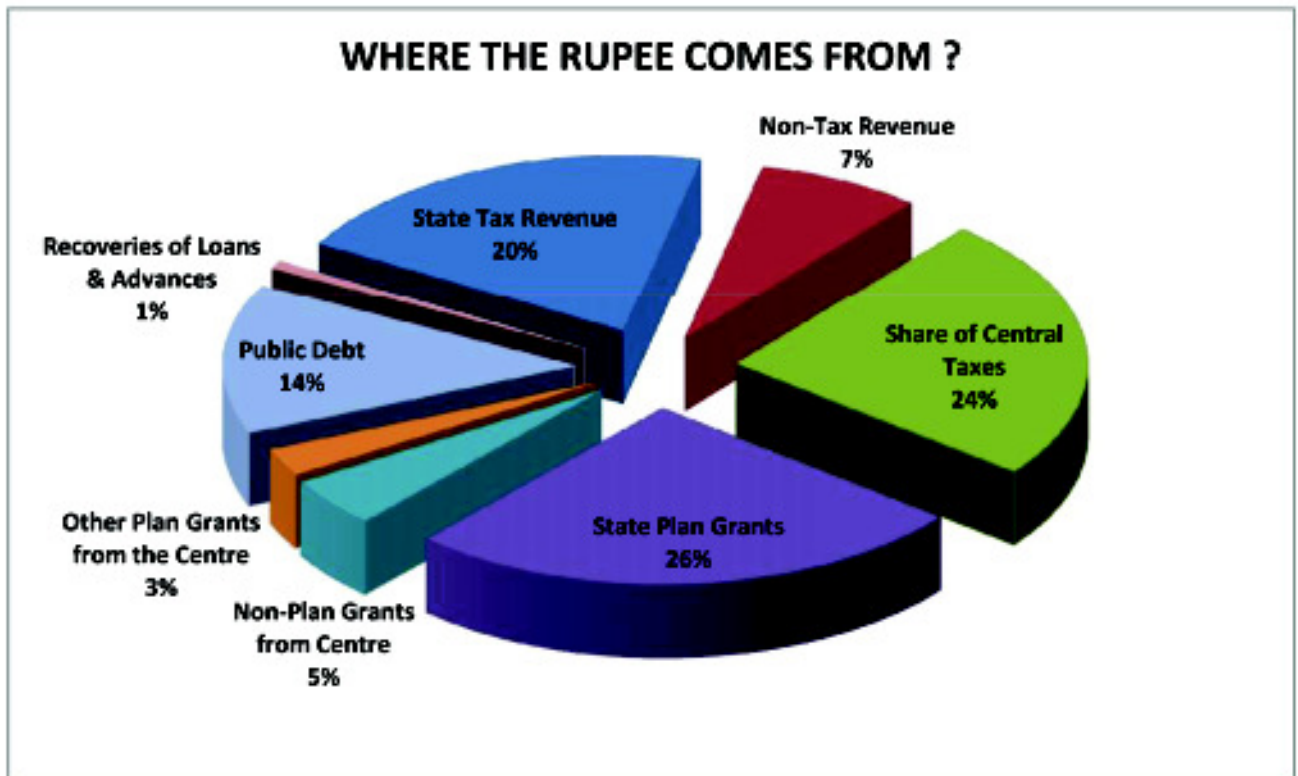
## **2016-17 BUDGET :: AT GLANCE**

1. GSDP of Assam at current price is Rs. 201064 crore during 2015-16.
2. During 2016-17, GSDP of Assam at current price has been estimated at Rs.224641 crore.
3. Debt-GSDP ratio is 17.94% as on 31-03-2016 as revised estimate of 2015-16.

### **KEY BUDGET FIGURES FOR 2016-17 (BE):**

4. Total budget size: Rs 78,253.36 crore
5. Total Estimated Plan Expenditure: Rs. 29,380.35 crore (38% of total budget)
6. Total Estimated Non-Plan Expenditure: Rs. 48,873.01 crore (62% of total budget)
7. Estimated Capital Expenditure: Rs 15,794.33 crore
8. Estimated Revenue Expenditure: Rs. 62,459.04 crore
9. Estimated State Tax revenue: Rs. 15,634.31 crore
10. Estimated Non-Tax Revenue Rs. 5,846.52 crore.
11. Estimated Share of Central Taxes Rs. 18,938.27 crore.
12. Anticipated State Plan grants Rs. 20,246.46 crore.
13. Non-Plan grants from Centre: Rs. 3,527.35 crore.
14. Estimated Internal Debt Rs. 10423.26 crore.
15. Consolidated Fund Receipt Rs. 77,422.71 crore.
16. Contingency Fund Receipt Rs. 100 crore.
17. Public Account Receipt Rs. 1,77,077.16 crore.
18. Fiscal deficit: 2.97 per cent of State GDP.
19. Revenue Surplus: Rs 6,625.36 crore
20. Budget Deficit: Rs. 2,880.91 crore

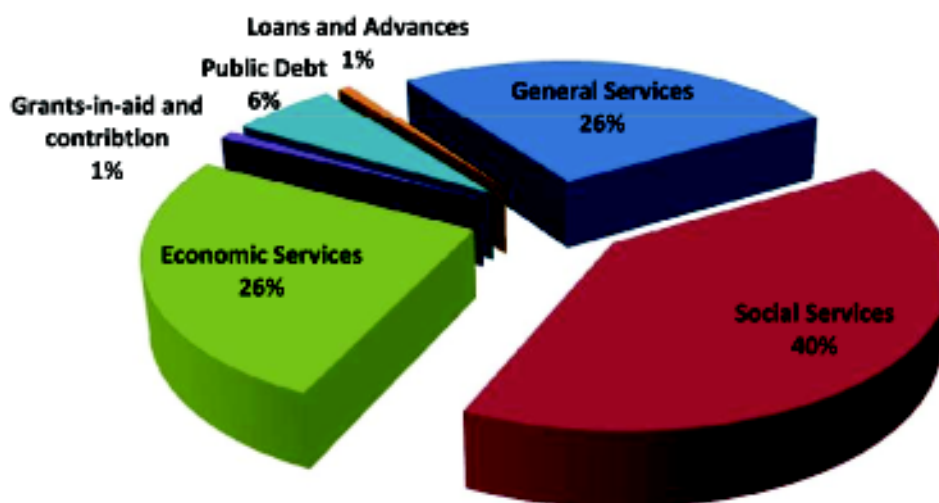
	(Rs. in Crore)	% of Total
State Tax Revenue	15634.31	20.19
Non-Tax Revenue	5846.52	7.55
Share of Central Taxes	18938.27	24.46
State Plan Grants	20246.46	26.15
Non-Plan Grants from Centre	3527.35	4.56
Other Plan Grants from the Centre	1986.97	2.57
Public Debt	10673.36	13.79
Recoveries of Loans & Advances	569.47	0.74
<b>Total</b>	<b>77422.71</b>	<b>100</b>



(Rs. In Lakhs)

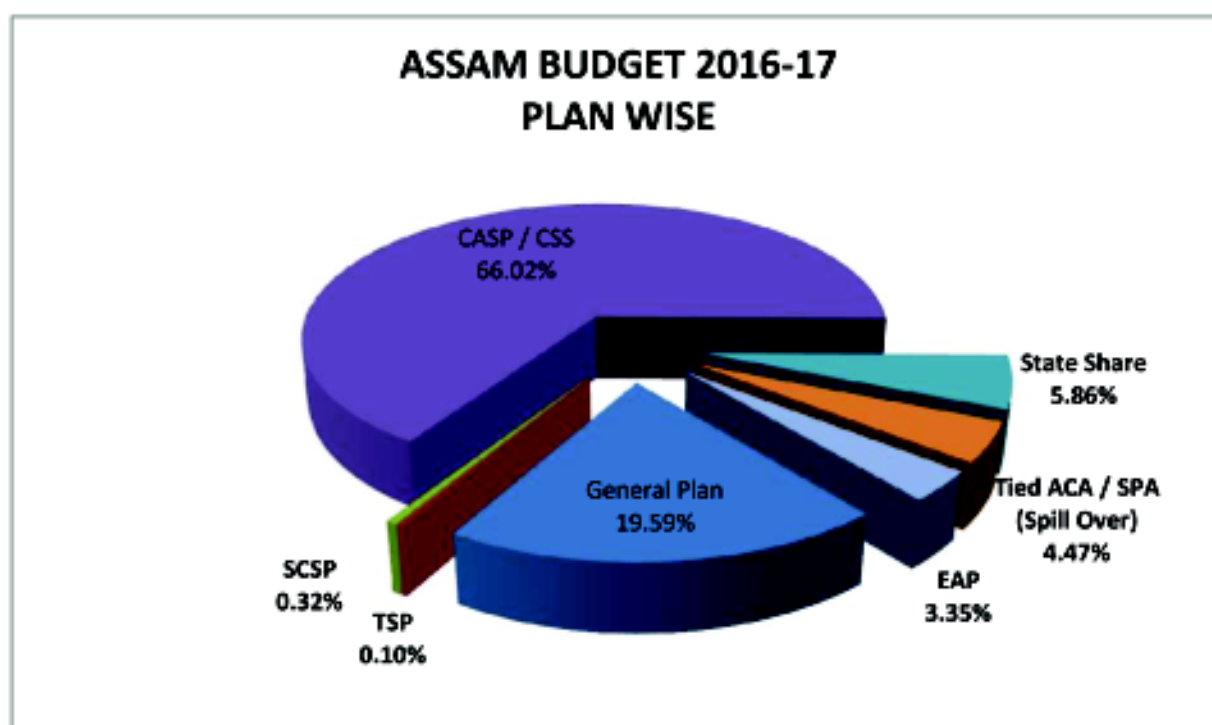
Classification	Revenue	Capital	Total (Revenue + Capital)	% of Total
General Services	2011591.81	48982.91	2060574.72	26.33
Social Services	2907792.55	234426.14	3142218.70	40.15
Economic Services	1257074.21	756030.82	2013105.03	25.73
Grants-in-aid and contribution	69445.00	0.00	69445.00	0.89
Public Debt	0.00	482915.09	482915.09	6.17
Loans and Advances	0.00	57077.84	57077.84	0.73
<b>Total</b>	<b>6245903.56</b>	<b>1579432.80</b>	<b>7825336.37</b>	<b>100.00</b>

### ASSAM BUDGET 2016-17 WHERE RUPEE GOES ?



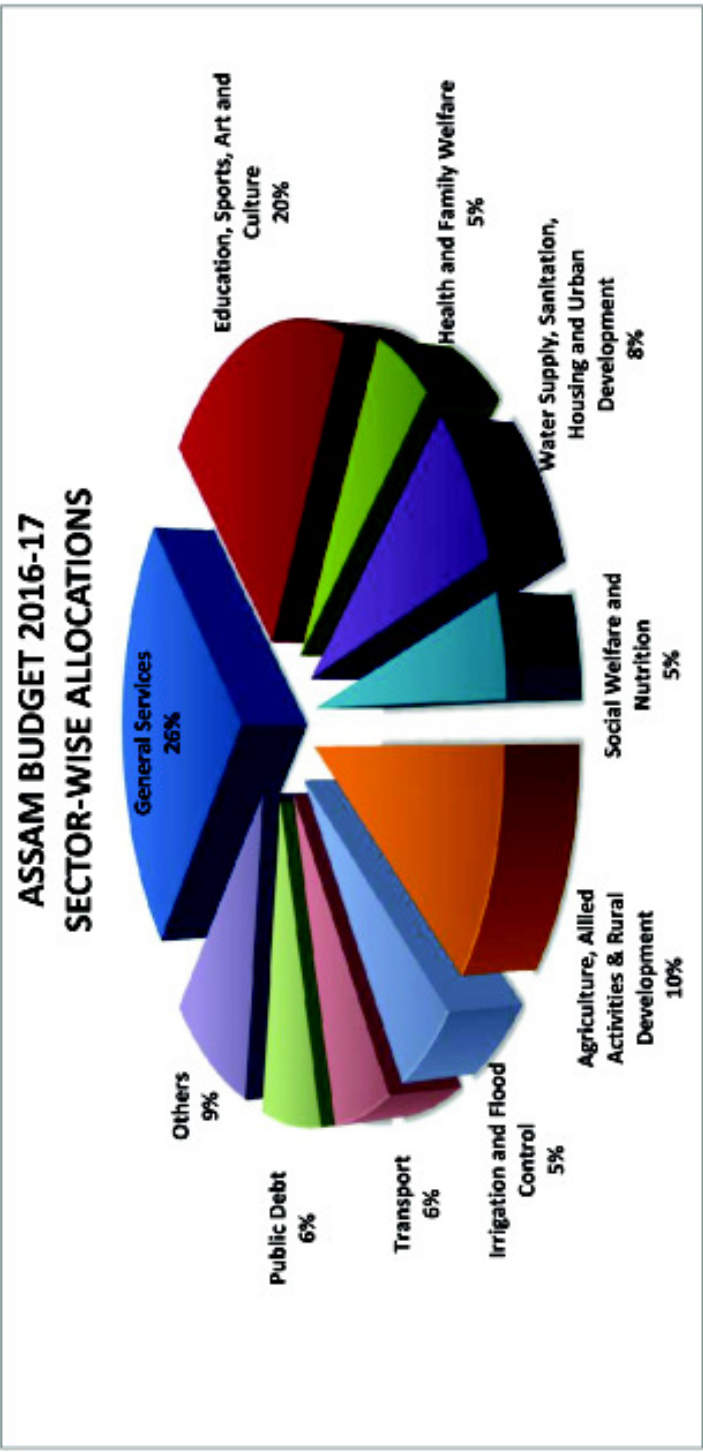
(Rs. In Lakhs)

Plan Head	Amount	% of Total
General Plan	555744.24	18.92
TSP	5941.83	0.20
SCSP	14163.00	0.48
CASP / CSS	1873207.97	63.76
State Share	166335.09	5.66
Tied ACA / SPA (Spill Over)	126815.38	4.32
EAP	95145.89	3.24
RIDF	92215.00	3.14
13th FC	8466.90	0.29
14th FC	0.00	0.00
<b>Total</b>	<b>2938035.30</b>	<b>100.00</b>



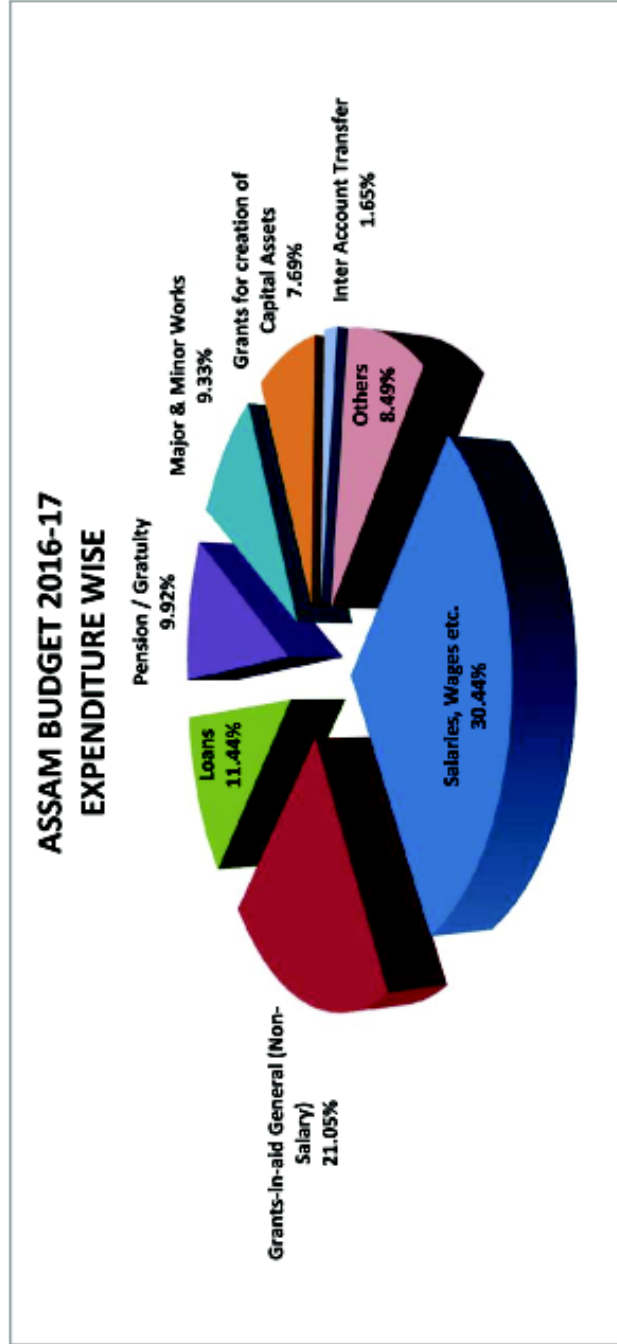
(Rs. In Lakhs)

Sectors	Revenue	Capital	Total	
			(Revenue + Capital)	% of Total
General Services	2011591.81	48982.92	2060574.73	26.33
Education, Sports, Art and Culture	1587192.27	0.00	1587192.27	20.28
Health and Family Welfare	388015.55	11438.82	399454.37	5.10
Water Supply, Sanitation, Housing and Urban Development	360273.96	222974.26	583248.23	7.45
Social Welfare and Nutrition	348359.91	0.03	348359.94	4.45
Agriculture, Allied Activities & Rural Development	793263.84	16984.03	810247.87	10.35
Irrigation and Flood Control	92419.19	318753.06	411172.25	5.25
Transport	195611.87	229122.24	424734.11	5.43
Public Debt	0.00	482915.09	482915.09	6.17
Others	469175.15	248262.36	717437.51	9.17
<b>Total</b>	<b>6245903.56</b>	<b>1579432.81</b>	<b>7825336.37</b>	<b>100.00</b>



(Rs. In Lakhs)

Detail Head	Non Plan	Plan	Total	
			(Non Plan + Plan)	% of Total
Salaries, Wages etc.	2240184.24	98616.98	2338801.22	29.89
Grants-in-aid General (Non-Salary)	409165.04	1237899.61	1647064.65	21.05
Loans	874179.26	21044.67	895223.93	11.44
Pension / Gratuity	776529.57	50	776579.57	9.92
Major & Minor Works	68524.71	661496.39	730021.10	9.33
Grants for creation of Capital Assets	27618.50	573988.43	601606.93	7.69
Inter Account Transfer	128855.05	0	128855.05	1.65
Others	404837.67	302346.25	707183.92	9.04
<b>Total</b>	<b>4929894.04</b>	<b>2895442.33</b>	<b>7825336.37</b>	<b>100.00</b>





# CONCEPT OF THE MEGA MISSION

NSSO:

Real term CGAR in farm income is 0.88% in 10 years (2003-2013) in Assam

## CHIEF MINISTER SAMAGRA GRAMYA UNNAYAN YOJANA (CMSGUY)

### To double Farm Income by 2021-22

5 years

From 2016-17 to 2021-22 coinciding with 75 years of India's Independence

At current rate, it will take 80 years to double the farm income.

Thus it needs massive investments

#### NINE SUB-MISSIONS

- 1 Fishery
- 2 Milk
- 3 Organic high value crops
- 4 Land Management and Conservation
- 5 Culture Khadi and Cottage Industry
- 6 Road and broadband connectivity
- 7 Processing and market linkages
- 8 Youth, Yoga and Sports
- 9 e-Gram

SATURATION MODEL

ALL 25,425 villages

Rs 1.2 cr per village

Rs 30,000 crore

# Resources for Mega Mission

(Chief Minister Samagra Gramya Unnayan Yojana – CMSGUY)

Rs. 30,000 crores over a period of five years  
@ Rs 1.20 crore per village

90% from the State resources

10% from community

Seeking Mission-specific support from the Centre

Convergence from RIDF, CSS etc

Financial linkages (as CD ratio is very low at 50%)



## BUDGET HIGHLIGHTS 2016-17

1. Engaging the citizens in every aspect of governance and involving them in the process of budget making by inviting suggestions.
2. Initiation of a series of measures to increase own revenue collection in a mission mode approach, called ReSTART Assam (**R**estructuring **S**ystems and **T**echnology for **A**ugmentation of **R**esources for **T**ransformed **A**ssam)
3. To merge Planning and Development department with the Finance Department from next year.
4. To increase overall allocation for road maintenance by PWD to Rs 600 crores from about Rs.300 crore during the last year. This Rs 600 crore will go to Assam Road Maintenance Fund as Grant-in-Aid (GIA).
5. To initiate the growth-led schemes and programmes instead of individual benefit oriented schemes.
6. All salary and wage provisions in the Plan to the tune of about Rs 450 crore will be brought into Non-Plan and thus the release of wages and salary will be regular and timely.
7. All procurements of departments for an amount of Rs 10 lakhs and above will be procured through e-procurement platform.
8. To open 25 new Sub Treasuries in various blocks encompassing all parts of the State in the next 5 years in a phased manner.
9. To install CCTVs in all the Treasuries and Sub Treasuries in the State in a phased manner with a view to strengthening the security and vigilance in Treasury.
10. The public expenditure system of the State will be very soon integrated with *e-Kuber* platform of RBI so that the bill and scroll clearance will happen electronically.
11. To bring **“Assam Public Expenditure Accountability Act”** before the House in due course of time.

12. **MOITRI (Mission for Overall Improvement of Thana for Responsive Image)** : physical infrastructure, internet connectivity and basic tools for cyber crime detection will be developed in each of 345 Thanas in the State within five years by spending Rs 2 crore per Thana.
13. To take all necessary steps for imparting skill development of entrepreneurship to the surrendered militants to make them employment worthy.
14. To recruit **more than 4000 police personnel including around 3980 Policemen and 346 Sub-Inspectors** within the current financial year.
15. A project on establishment of **Traffic Signal System** across 99 urban centres of Assam is being adopted. In the current financial year, Guwahati and ten other cities and towns viz Silchar, Diphu, Dhubri, Nagaon, Lakhimpur, Dibrugarh, Kokrajhar, Tinsukia, Jorhat and Tezpur are being taken up.
16. To create - **Women's Cells** in about 63 Police Stations across Assam.
17. To form **Nagarik Committees** in all the 347 Police Stations of the State, which will act as a bridge between the Police and the common man
18. To arrange for **teaching yoga in each of the prisons of Assam by involving NGOs/social workers.**
19. To pay one-time ex-gratia of Rs 5 lakh per family of the Martyrs of Assam Agitation.
20. To construct a Memorial and Park in the honour of Assam Agitation Martyrs to be known as Swahid Khetra.
21. For the NRC updation process, provision to **allocate Rs.249.32 crore from the State budget.**
22. To exempt the items of food and medicines for the prisoners from FOC with a condition that the prisoners get quality food and timely medicines.
23. To increase the wages of female prisoners by Rs.25/- per day for both skilled and unskilled category.
24. To cover all schools up to Universities in the State under the innovative scheme Saptadhaara.
25. To launch a new scheme AAROHAN where prominent persons and officers to mentor at least 3 such students each. The State Government

- will facilitate the programme and with a provision for minor incidental expenses.
26. To develop composite school campuses, called "Sikhsa Khetra" wherever amalgamation is possible and feasible.
  27. A broad-based consultation with all stakeholders before amending the Provincialization Act for the schools.
  28. The Anundaram Barooah Award will be restricted to only Star Mark Students from next year.
  29. On the lines of e-locker, to setup an electronic platform for creation of repository of educational records of students for easy maintenance and instant access to all those stake holders with due permission.
  30. To provide free text books for all the students of class IX and X from the next academic year.
  31. To come up with detailed guidelines for implementing mid-day meal scheme through centralized kitchens in a phased manner.
  32. The "**Computer Aided Learning**" to be extended to 297 Upper Primary schools.
  33. To allow 50 nos of SEBA affiliated schools from the next academic session to impart education by obtaining affiliation of CBSE based on the merit of proposal of each such school.
  34. To develop gender-specific schools as co-education schools.
  35. A new scheme on exemption of fees including admission fees, tuition fees and any other fees from the students who will take admission in the current year in HS 1<sup>st</sup> year in the provincialized / Government Higher Secondary Schools and Junior Colleges of Assam provided that the income of their parents is below or Rs.1.00 lakh (Rupees one lakh) only per annum from all sources.
  36. To setup 21 new polytechnics in 21 districts under the Centrally Sponsored Scheme.
  37. To develop three more universities by upgrading the existing colleges at Barpeta District, Bihpuria and Hojai.
  38. To make the Karimganj, Golaghat and Dhemaji Engineering Colleges fully functional.



39. To install Wi-Fi system in College library.
40. To establish South Asian Study Centre at Guwahati University.
41. To allocate Rs. 1000 lakh to Shreemanta Shankar Deva University over a period of 3 years.
42. To institute a Chair in the name of Shreemanta Shankar Deva in the top five universities of the country.
43. To appoint 12,000 TET teachers initially and then appoint another 5,000 TET teachers in the government by April next year.
44. To establish 8 new DIET in Hojai, South Salmara, West Karbi Anglong, Charaideo, Biswanath Charali, Baska, Chirang and Udalguri.
45. To introduce Guna Utsav" as an accountability framework for improving quality of primary education.
46. To introduce Health Assurance Scheme- Atal Amrit Abhiyan. It will be a smart card based scheme with unique identification number for the beneficiary. The total sum assured will be Rs. 2,00,000/- per person per year. The Scheme will be free for BPL people.
47. To upgrade the existing sub-divisional hospitals of Biswanath, Hojai, Sonari, Hamren, Mancachar and Majuli to District Hospitals with all required infrastructures.
48. To make the 200 bedded cancer hospital attached to GMCH operational.
49. To establish cancer wings in the Government Medical Colleges at Jorhat, Tezpur, Silchar and Barpeta with advanced facilities, in a phased manner.
50. Completion of a Super Specialty block meant to house six disciplines viz - Cardiology, Cardio-Thoracic Surgery, Neurology, Neurosurgery, Urology, Nephrology at Gauhati Medical College & Hospital (GMCH) and construction of another Super Specialty block consisting of Hematology, Pediatrics Surgery, Gastroenterology, GI Surgery, Endocrinology & Burn Unit through the Gol.
51. To establish well equipped Cath Labs in the remaining four functional Medical Colleges of the state, apart from GMCH & AMCH.
52. Modern OPD dialysis unit to be established in GMCH with a facility to treat dialysis 100 patients requiring dialysis per day to meet the present demand.

53. An additional 50 bedded ICU complex to be established in GMCH, Guwahati with all modern facilities to render services to the needy patients.
54. To establish a 20 bedded dedicated ICCU in the department of Cardiology of GMCH, Guwahati for offering better services to the cardiac patients.
55. To establish cadaver transplantation program in GMC&H, Guwahati to facilitate organ transplant.
56. To establish a full-fledged Infertility Treatment Centre (ITC) in Gauhati Medical College for the poor and the needy patients.
57. Chief Minister's Free Diagnostic Scheme- to provide free of cost to all beneficiaries under this Initiative viz. Lab Facility, Radiology Services (X-Ray) and CT Scan.
58. To establish 3 new Medical Colleges at Nagaon, Dhubri and North Lakhimpur during the year 2016-17 under CSS.
59. To establish a Medical College at Kokrajhar at an estimated cost of Rs. 200 crore.
60. To start a Medical College at Diphu at an estimated cost of Rs. 193 crores under State Plan.
61. To enhance the rates of stipends for the students of Govt. Medical College, Regional Dental College, Ayurveda students, Homeopathic interns and also for M.Sc. Nursing students.
62. To raise the retirement age of our Government doctors belonging to all the streams to 65 years.
63. To set up an All India Institute of Ayurveda (AIIA) at Raha, Nagaon.
64. To set up two 50 bedded Ayurvedic hospitals with the help of Government of India, at Majuli and Dudhnoi.
65. 100 numbers of Blocks to be selected in Phase I of "Assam Yoga Project" and Rs 5.00 lakhs each will be spent for establishment of Yoga clusters at the Block level from where dissemination of message and practice of Yoga will be organized.
66. To deploy 40 new Mobile Medical Units exclusively for Tea Garden areas.



67. To introduce some scheme which guarantees compensation of wages for temporary pregnant workers of our tea gardens for six months so that they need not work during the crucial days of delivery to earn their livelihood.
68. To procure medicines worth Rs. 200 crores through the Assam Medical Services Corporation starting next financial year.
69. To replace 95 numbers of 108 Mritunjay ambulances.
70. To launch new boat ambulances fully equipped to travel during night time and thus provide round the clock Emergency Referral Services under 108 Mritunjay at Sadiya, Majuli, Guwahati-North Guwahati, Dhubri, and South Salmara.
71. To establish two higher end super specialty hospitals in PPP (public Private partnership) mode in Silchar and Tezpur.
72. Affordable Medicines and Reliable Implants for Treatment (AMRIT)- to reduce the expenditure incurred by patients on treatment of cancer and heart diseases, plan to open AMRIT outlets in the medical establishments providing tertiary care in Assam, i.e., Medical College Hospitals/ Cancer Hospitals in the State.
73. To establish dedicated evening OPD services for catering to the needs of the Senior Citizens in all the Medical Colleges and District Hospitals in a phased manner.
74. To provide an amount of Rs. 7 lakhs each enhancing the earlier provision of Rs. 2 lakh each for construction of improvised Anganwadi Centres providing all basic facilities to all these 2375 Centres.
75. For differently abled students, proposal to give them a scholarship of Rs. 3000 per month per student.
76. To introduce e-procurement system in all procurements by the Social Welfare Department to remove corruption.
77. To set aside **Rs 50 lakh** under Plan to revive the silk industry in Sualkuchi and thereby in the entire State.
78. To expedite the efforts through Assam Silk Outreach Mission (ASOM) with a target to double muga production in next ten years.
79. To set up nine Yarn Banks to ensure regular supply of raw yarn.

80. To setup a Handloom Park at Biswanath Chariali.
81. To set up a National Institute of Fashion Technology Centre at Jagiroad under Morigaon district for building capacity of youth into high quality fashion technology.
82. To establish a Handloom Commercial Complex at Machkhowa (Handloom Haveli) to provide suitable space for marketing of handloom products produced by weavers of the state.
83. Grant in aid to Sualkuchi Institute of Fashion Technology (SIFT).
84. To take up a "Mega-Mission", called, **Chief Minister Samagra Gramya Unnayan Yojana (CMSGUY)** for 5 years from 2016-17 and culminating in the year 2021-22 coinciding with 75 years of India's Independence. The main objective is to double the farm income.
85. Focussed interventions in NINE critical areas and related sub-missions to be: (1) Fishery Mission, (2) Milk Mission, (3) Organic Mission (4) Land Management and conservation Mission (5) Sericulture, Khadi and Cottage Industry Mission (6) Road and broadband connectivity, (7) Semi-processing, processing and market linkages, (8) "Youth-Yoga-Sports" Mission and (9) e-gram Mission by developing Village Knowledge Centers by strengthening traditional *Namghar* and other community institutions.
86. Provision of adequate state share for all the rural development programmes.
87. Recognizing the services of farmers, to issue I-Cards to the farmers, helping in preparing their database.
88. To start a programme for installation of 61000 shallow tube-wells.
89. To encourage more of organic farming under the *Paramparagata Krishi Vikash Yojana*.
90. To start e-tendering process in the agriculture department to ensure transparency in procurement.
91. To continue the existing 3% interest Subvention scheme on crop loan to farmers.
92. To develop Departmental Fish and Fish Seed Farms for production and enhancement of quality fish seed and table fish and undertake a pilot

project 'Matsya Jagaran' for capacity building of fishery extension workers.

93. To establish Rural Markets and Fish Landing Centers, Development of Wetland and Departmental Farms under RIDF of NABARD.
94. With financial assistance from Government of India under National Welfare Fund and Fisherman; 1,50,000 Fishermen to be covered for Group Accident Insurance schemes.
95. To organize 40 more Dairy Cooperative Societies in 4 Districts and operationalize 13 Commercial Dairy Firms in the Dhemaji during the current year.
96. To allot Rs.76103.06 lakhs for SDRF for the current year and also propose to allot Rs.1257.26 Lakhs for Assam State Disaster Management Authority (ASDMA).
97. To award the best performing Cooperative Societies in the State to incentivize them towards excellence in business performance and employment generation.
98. To plan construction of 244 rural godowns under RIDF with an outlay of about Rs. 5,000 lakhs. 100 such godowns to be completed within a couple of months or so.
99. Sufficient financial allocation for the autonomous and the development council of the state.
100. To construct secretariat buildings of each of the Autonomous Councils over a period of time.
101. To complete the Ambedkar Bhawans in the State.
102. To introduce the Direct Benefit Transfer (DBT) in the matter of a scholarship for SC, ST & OBC students.
103. To provide Roof-Top Solar panel based electricity to individual households in areas predominantly inhabited by minorities, like the char areas, remote and hill areas.
104. Individual metering to tea garden quarters to be provided during the financial year.
105. To share the cost of providing drinking water to all tea garden workers by sharing the cost burden of the water supply schemes in the tea gardens.



106. To permanently establish an Inter-garden Chief Minister's Football Cup in tea garden areas to be held in the tea garden areas, to promote sports.
107. To set up a Patients guest house at Guwahati and Women hostel at Ganeshguri (Guwahati) for welfare of Tea tribes.
108. To provide LED bulbs, drinking water facility etc. at the Tea Garden Workers Home.
109. To construct three state of art stadiums at Dibrugarh, North Lakhimpur and in Kamrup District, so that positive energies of our young talent are channelized in the proper direction.
110. To organize "FIFA under-17" in Assam in the year 2017 for the first time.
111. To award Shiva Thapa, an emerging boxer Rs 10 lakh this year and if he gets a medal in Rio Olympics, to award Rs 1 crore to him.
112. To award Rs. 5 lakh to Tanisha Kashyap, the first Assamese Girl to become India's No. 1 in the junior tennis in the country and to represent India in Under-14 Wimbledon.
113. A new Flagship Scheme of the Sports & Youth Welfare Department for organizing State and District level School Games in various sports disciplines for different age groups to be taken up in all the Districts of the State as "State School Games".
114. A Central Flagship Programme by the name of "Khelo India" to be given top priority to organize sports competitions in rural areas from Block to District and State level.
115. To develop Kalaguru Bishnu Rabha Cultural and Sports Complex in Bindhakata High School, Chabua with an amount of Rs. 250 Lakh.
116. To run Working Women Hostels in Guwahati, Silchar, Jorhat, Dibrugarh, Tezpur, Bongaigaon, etc in a phased manner.

117. To establish Kumar Bhaskar Barman khetra on the lines of Shreemant Shankardeva Kalakheta of Guwahati.
118. To earmark Rs. 500 lakh for Sukafa Samanway Khhetra at Jorhat.
119. To establish a cultural and research centre in Barak valley to be named after the great Saint, Swami Vivekananda.
120. To establish an Azaan Peer Khetra in Sivasagar.
121. To allocate a sum of Rs. 100 lakh for development of Aniruddha Deva Cultural Complex in Tinsukia.
122. To complete the construction of Shri Madhab Deva Kalakheta at Narayanpur.
123. The house of Dr. Bhupen Hazarika at Kuthori in Nagaon District and the house of Swahid Kushal Konwar at Sarupathar of Golaghat district to be developed as State heritage monuments.
124. To upgrade infrastructure of District Library Auditorium, Silchar catering to the needs of multifarious activities of the public.
125. To take initiative for setting up of state of the art auditoriums at par with the Rabindra Bhawan at Goalpara and Karimganj.
126. For perpetuating the memory of late Achyut Lahkar, the great founder of mobile theatres, and for highlighting his contributions, proposal to develop a memorial at his native village in Barpeta District.
127. To support 50 satras by releasing Rs 50 lakhs per Satra.
128. To provide a special grant to Assam Sahitya Sabha for celebration of Centenary Year in addition to its normal grants.
129. To provide a financial assistance of Rs. 15 lakhs for opening of new cinema halls in other areas than Guwahati and also of Rs. 10 lakhs for



renovation and reopening of closed cinema halls. This scheme to be named after beloved Dr Bhupen Hazarika.

130. To complete the remaining works of Dr Bhupen Hazarika Smriti Udyan in Jalukbari.
131. Proposal under consideration for starting Skill University in the State. The existing skill imparting institutes such as ITIs, Hotel Management and other skill institutes to be brought under the ambit of this University so as to improve quality of the training in order to achieve the highest level of benchmark and standards.
132. To open ten driving schools, one each at Guwahati, Nagaon, Jorhat, Sibsagar, Dibrugarh, Tinsukia, Tezpur, Bongaingaon, Dhubri, and Silchar with an allocation of Rs 3 crore each for each of the Schools from Employment Guarantee Mission.
133. To make functional from the next academic year, the 5 new ITIs located at Titabar, Pathsala, Rangia, Biswanath Charali and Dudhnoi .
134. To register and issue Social Security Cards to the un-organized workers and accordingly notified 36 Workers Facilitation Centres.
135. To implement the accepted recommendations of 7<sup>th</sup> State Pay Commission from 1<sup>st</sup> April 2017.
136. A housing loan up to Rs 15 lakhs to be provided to all eligible employees with focus on Grade-IV and Grade-III employees. Govt. take the burden of interest of about 3-4% through interest subvention.
137. Higher Education Loans to be provided for the children of State Government employees of all categories and the State Government to provide a loan of Rs 5 lakh to Rs 10 lakh at an interest rate of 4%.

138. To develop a Government Employees Residential Complex in Majuli and the complex to comprise of well developed roads, sports facilities and a Central School, etc.
139. To help the government employees in saving of a part of their salary by deducting 6% of the basic pay on which, the State Government will consider paying the interest rate at the RBI's Repo Rate.
140. A most modern and green building for housing Directorate Complex proposed from AIFA fund to be constructed at a cost of Rs 470 crore at Betkuchi, Guwahati within next three years.
141. A cash award of Rs 25000/- to be provided to anyone whose information, evidence, mobile or video record leads to successful apprehension of the bribe-seeker or bribe-giver in the Government.
142. Settling of pension cases in a time bound manner to be given topmost priority.
143. For increasing the performance of the employees, 0.5% of the total salary budget earmarked for the training purpose of employees.
144. Bio-Diversity Conservation of Basistha-Bahini expected to be completed this year.
145. A policy decision for inclusion of one Woman Director in the Board of management of State PSUs and allowing performance based incentive @ 3% of Net Profits to all employees of profit making PSUs having no accumulated loss to increase productivity.
146. The Assam Government Press has launched the e-gazette in its website from July, 2016. Action is also being taken for uploading of Acts & Rules of Government in its website.

147. Construction of new multi-storied Assam Houses/Bhawans in New Delhi, Bangalore, Vellore, Chennai & Kolkata along with extension work of Assam House/Bhawan in Shillong & Mumbai.
148. For quick mobility in Flood and earthquake related emergencies, state to have a dependable, assured and permanent system through a leased helicopter.
149. To allocate Rs 2000 crore in coming three years for maintenance of roads.
150. Decision to construct new Assam House one each at Chandigarh and Pune.
151. Commitment to continue the works related to construction of Kuruwa-Narengi bridge across the river Brahmaputra.
152. To start installation of Grid interactive Roof top solar power plant in different residential complexes with net metering facility in phases with the assistance of Ministry of Non Renewable Energy Resources (MNRE).
153. To continue with Assam Power Sector Enhancement Programme with the funding from Asian Development Bank to improve the distribution network.
154. To set up a World Class Global Business Centre in Guwahati, to act as business hub for the entire North East as well as for the neighbouring countries.
155. To attract the potential investors to the State, plan to organize Business Summit of international flavor, named *Vivacious Assam*, the summit, the first of its kind in eastern and North eastern India, will hope to attract investments from East and South East Asian nations.

156. A Land Bank to be established in the State for the investors to establish their business units in the State.
157. Office of the Single Window Agency under Ease of Doing Business to be functional very soon.
158. To boost local industries and entrepreneurs, the Industries and Commerce Department toundertake three new innovative schemes viz. Boneej, Sarothi and Biponi.
159. To encourage the small tea growers, plan to extend an incentive for inputs of Rs. 5,000/- per Bigha for new plantations to be developed by small tea growers by bringing uncultivable/fallow lands from now onwards.
160. To pursue with World Bank to take up Rs 1500 crore Assam Flood Erosion and River Management modernisation Project.
161. To modernize the hydro-meteorological data collection system by using modern technology under National Hydrology Project (NHP) aided by the World Bank.
162. For protection of Kaziranga National Park, a project costing Rs. 141.50 Cr has been framed for execution under Asian Development bank funding .
163. To fund 21 Minor Irrigation schemes to create 1974 hectare Irrigation potential and to revive 3211 ha of lost potential through repairing and maintenance of 54 irrigation schemes.
164. PHE to target to mitigate the 284 Arsenic affected habitations and 155 Fluoride affected habitations within the current year.
165. World Bank assisted **Neer Nirmal Pariyojana** in Assam, PHED has undertaken seven mega multi village schemes in selected areas of



sixteen development blocks of seven districts of Assam. In the First Phase Kamrup(M), Jorhat & Hailakandi Districts to benefit 1961 habitations.

166. Under SBM(Grameen), four Districts viz Sivasagar, Dibrugarh, Kamrup (Metro) and Nalbari have been targeted for Open Defecation Free (ODF) status.
167. **To take a pilot project for DTW scheme using solar system.**
168. Science City and the Biotech Park to be setup in the state.
169. To take up construction of six Planetarium in the state viz. at Silchar, Diphu, Kaliabor, Majuli, Bongaigaon and Amingaon.
170. To aggressively market Assam by engaging Brand Ambassadors from the Film world or the world of Sports and Culture.
171. To also engage a professional Agency to develop a comprehensive marketing strategy. Media strategy and creative materials to be finalized. A brand image of “Awesome Assam” will be created portraying the State’s uniqueness and exotic beauty.
172. A special provision for development of Umrangsu as a tourist destination, to establish the state training academy for the civil servants at Umrangsu, on the lines of IAS Academy at Mussoorie.
173. To promote Majuli as a tourist destination, steps to be taken for development of river basins, introduction of rapid ferry services, navigation facilities, luxury liners & cruises, home stay facilities, development of resorts and hotels for different income groups and promote Satras as religious – cum-cultural centers.



174. To construct a state of the art Tea Museum in Dibrugarh which will give tourists a 360 degree idea on tea industry. Golf Tourism also to be promoted and integrated with eco and tea tourism.
175. To develop tourism infrastructure at Hajo where the three religions - Hindus, Muslims and Buddhists converge.
176. Steps for development of Kamakhya Temple under PRASAD scheme of Government of India.
177. To implement Government of India's Swadesh Darshan Scheme to promote wildlife tourism in Assam.
178. North east state pavilions and integrated tribal culture research/demonstration proposed to be set up at Guwahati, to highlight before the world, the rich cultural heritage of the numerous tribes who inhabit our beautiful state.
179. To procure modern arms and ammunition for our forest guards to protect our one horned Rhino.
180. Payment of ex-gratia/compensation to person/families affected by depredation by wild Elephant and other wild life upto 31<sup>st</sup> March, 2016 covering 14,297 cases to be taken up on priority basis.
181. Skill development for youths living on fringe villages of Reserved Forest and Protected Areas to be taken up under Assam Forest and Biodiversity Conservation Project.
182. Steps for construction of 15 different utility vessels for operation in lesser draft position in between Majuli based ferry service and at Dhubri on the river Brahmaputra with the provision for carrying heavy vehicles.

183. Plan to set up a mini ISBT at Khanapara to facilitate the passengers travelling to upper Assam.
184. **Construction of four DTO offices at Majuli, Charaideo, Hojai, Biswanath and South Salmara during the current year.**
185. To give drinking water to parts of West Guwahati and parts of South Guwahati through JnNURM and JICA projects respectively.
186. A Special Purpose Vehicle (SPV) under the name and style "Guwahati Smart City Development Agency Limited" formed to implement the Smart City Project at Guwahati.
187. To develop an international standard botanical park on the site of old Jail complex in Fancy Bazar.
188. GOPI Network (Guwahati Open spaces and Park Integrator) Network: to create a master plan of open spaces and parks of greater Guwahati and interconnect them on the lines of Singapore's Park Interconnect Model and develop them.
189. To erect solar panel on each and every electrical post and generate solar energy not only for the street lighting but also to contribute to the electricity grid.
190. To install lifts at the FOBs (foot over bridges) for safety and better traffic.
191. To expedite the multi-storied car parking in city.
192. Steps to be taken to complete the Ropeway project from Guwahati to North Guwahati for encouraging Tourism in the State.
193. To implement the newly launched scheme Housing for all (Urban) Mission under Pradhan Mantri Awas Yojana (PMAY) in nine towns

namely Guwahati, Nagaon, Silchar, Dibrugarh, Tinsukia, Tezpur, Jorhat, Kokrajhar and Dhubri.

194. Atal Mission for Rejuvenation and Urban Transformation (AMRUT) to be implemented in four towns namely Guwahati, Silchar, Nagaon and Dibrugarh during 2016-17.
195. The existing 50-bedded Sub-divisional Civil Hospital at Hamren to be upgraded to 200 bedded District Hospital in phased manner.
196. Commitment to full devolution of all sources of revenue, as per legal entitlement, to the Sixth Schedule Areas.
197. Golden Jubilee celebration of Assam Legislative Assembly in the year 2021.
198. A new Scheme for exposure visits of Political Science students of our state to the Assam Legislative Assembly.
199. To complete the new building of ALA at the earliest.
200. Steps for establishing and expediting construction of a premier National Law University and Judicial Academy (NLUJA) at Guwahati for imparting quality legal education.
201. Construction of underpass between the old and new building of Guwahati High Court.
202. Construction of Alternate Dispute Resolution (ADR) Centres in all districts in a phased manner.
203. To take up 18 services of the ARTPS Act initially for implementation through the World Bank aided project namely "Assam Citizen Centric Delivery Project".
204. Improvement in the functioning of 'Amar Dukaan'.

205. Roll out of Pradhan Mantri Ujjwala Yojana (PMUY).
206. Policy for overhauling the APSC (Assam Public Service Commission) to facilitate smooth, efficient and accountable functioning in line with the recommendation of Sri Tapan Lal Barua Committee and Sri M.P. Bezbarua Committee.

### **PART-II (Tax Proposals)**

1. Suggestions/ views invited from the people of Assam for the first time in the Budget making process.
2. Started series of actions with a mission mode approach of ReSTART Assam.
3. Online issuance of delivery notes, dispatch notes and road permits proposed.
4. Commercial Tax Department to adopt new software system to provide better services to tax payers.
5. Commercial Tax Department to take adequate steps for creating awareness about the GST law and Rules for smooth transition to GST.
6. Extension of the last date for filling annual return and CA's Audit report upto 31st December.
7. Creation of a 'Tax Surveillance Wing' to detect and tackle the cases of evasion of taxes and malpractices
8. Provision for imprisonment of transporters/dealers habitually indulging in tax evasion for a period of 7 to 14 years.
9. To introduce "Submit Bill, Get Prize Scheme" to encourage the customers to obtain bills for goods purchased.
10. To ban use of thermal paper for issue of bills.



11. VAT proposed to be reduced on **e-rickshaw** from 14.5% to 6%.
12. **Candle** proposed to be exempted from VAT.
13. VAT on **Citronella Oil** to be reduced from 14.5% to 6%.
14. VAT on **Gur, jaggery and edible variety of rub gur** to be reduced from 6% to 2%.
15. VAT on **Tamarind & Khandsari** proposed to be exempted as against current rate of 6%.
16. VAT on **baby feeding bottles and nipples** to be reduced to 2% as against current rate of 6%.
17. VAT on **Kerosene stoves and their parts** to be reduced to 2% from 14.5%.
18. VAT on **Packaged drinking** to be reduced to 6% from 14.5%.
19. VAT on **LED bulbs, LED tubes and their holders** to be reduced from 14.5% to 6%.
20. VAT on **CFL bulbs** to be taxed as unclassified item.
21. VAT exemption to be restricted to indigenous **Mekhala Chadar** produced locally and sold in Assam.
22. Bitumen emulsion to be taxed at par with Bitumen. VAT to be raised to 6%.
23. VAT on **Gold bullion sold through MMTC** to local Swarna Silpis to be reduced from 1% to 0.75%.
24. VAT on **Gold ornaments** to hike tax rate from 1% to 2% on readymade gold ornaments which are mainly imported from outside.
25. VAT proposed to be exempted for **Bamboo based industries in small scale and medium scale** for a period of three years.
26. **Hindustan Paper Corporation** to get benefit of Input Tax credit on purchase of bamboo for three years.
27. Reduction in Entry Tax rate on **Hospital Equipments** from 2% to 1%.



28. **Reduction of Specified Land Cess** for Small Tea Growers from 25 paise per kg of green tea leaf to 20 paise per kg if area of specified land does not exceed forty hectares.
29. **Raising the exemption limit of agricultural income tax** upto Rs. 2.5 lakh from the present exemption limit of Rs. 1 lakh for small tea growers/assessee other than companies.
30. **Exemption from Luxury tax on hospitals** for room rent below Rs. 2,000.
31. **Reduction in service charge for cinema halls:** highest ceiling reduced from Rs. 40/ per ticket to Rs. 12/-.
32. **Amusement tax rate increased** from 15% to 20% and from 20% to 30%.
33. To collect one rupee per ticket from cine-goers for **“Creation of ‘Silpee Aru Kalakushuli Kalyan Nidhi”** for benefit of cinema/theatre workers.
34. **Reduction in amusement tax rate** for cable TV for individual subscriber from Rs. 30/- to Rs. 25/-.
35. VAT on **Furnace oil** to be raised from 5% to 6% and VAT on Unclassified goods & works contract to be raised marginally by 0.5% and in case of lease transaction by 1%.
36. On **Video phone and mobile phone** which does not exceed Rs.5,000/-, VAT is proposed to be taxed at 6% instead of earlier ceiling of Rs.15,000/- for 6% tax category.
37. **Canteen Stores Department (CSD) and Central Police Canteens (CPC)** to pay concessional tax at the rate of 7.5% in lieu of 14.5%.
38. VAT to be enhanced on **cigarettes**.
39. **Rationalization in entry tax** rates to protect local trade & industry.
40. To increase the rate of entry tax on rectified spirit to 20%.
41. **Amnesty Scheme for Liquidation of Arrears** to be launched for all Taxation Acts for liquidation of outstanding dues pertaining to any period upto 31<sup>st</sup> March, 2015.

42. Shifting of **point of tax collection on Foreign Liquor** under VAT on first point of transaction made within the State.
43. To give an option to the wholesale licensee to pay tax on printed MRP basis, in lieu of the tax payable on actual sale price basis.
44. To designate 413 numbers as Choice / Fancy numbers which will be available for auction over the reserve fee as prescribed against each segment.
45. Tax on two wheeler vehicles to be levied on ad-valorem basis at 6% instead of presently levied on un-laden weight.
46. Replacement of **Assam Excise Rules, 1945 by Assam Excise Rules, 2016.**
47. Excise duty on IMFL to be realized at the manufacturer level.
48. Production of **country spirit** to be made by bottling plants or the like and sale of country spirit to be by IMFL retail outlets.
49. Promotion of **Heritage Liquor.**
50. **Cess to be levied on Polluting Industries notified under Industrial & Investment Policy of Assam, 2014.**
51. To increase the existing zonal valuation of commercial plots in the heart of urban areas.
52. The court fee stamp of Rs. 100 to be used for filing tenders in case of State Government and its undertakings.
53. To reduce the stamp duty from existing 2% to 1% in case of women for registration of property.
54. In case the property is registered exclusively in the name of a male or other juridical person, to raise the rate of stamp duty from 3% to 4%.
55. To enhance the registration fee from 2% to 3% in case of male or other juridical person for registration of property.
56. E-Stamping to be increased to cover ten more districts from the existing two districts.